

2023 Budget

	<u>2022 Budget</u>	<u>2023 Budget</u>
Support & Revenue	\$660,523	\$705,569
Expenses	<u>2022 Budget</u>	<u>2023 Budget</u>
Personnel	\$467,715	\$482,445
Library Materials	\$63,520	\$57,600
Operation and Maintenance	\$48,988	\$78,080
Office and Professional	\$24,900	\$25,136
Programs	\$20,750	\$26,500
Automation and Technology	<u>\$34,650</u>	<u>\$35,808</u>
Total Expenses	\$660, 523	\$705,569

2023 Budget: Support & Revenue

SUPPORT & REVENUE	<u>2022 Budget</u>	<u>2023 Budget</u>
Town of Kent	\$566,686	\$566,686
Putnam County	\$55,243	\$56,100
NYS Incentive	\$2,600	\$3,000
Interest	\$1,300	\$1,300
Fines	\$5,000	\$2,000
Friend's Contribution	\$8,000	\$12,000
Lost Books	\$1,600	\$1,500
Copy Machine	\$1,000	\$400
Computer Printing	\$1,500	\$450
Potential Grants, Gifts	\$9,000	\$25,336
Other Income	\$300	\$200
<u>Fund Balance</u>	<u>\$8,294</u>	<u>\$36,597</u>
Total Support & Revenue	\$660,523	\$705,569

